

Budget Office

Advance Student Success

Goal Description:

Analys the resource of the student employment

RELATED ITEMS



RELATED ITEM LEVEL 1

Allocation Of Budget

Performance Objective Description:

Review the allocation of the University resources student employment

RELATED ITEM LEVEL 2

Budget Allocation To Student

KPI Description:

Analysis the Resourse of student funding for employment

Results Description:

Compared the actual expense for on Student Employee to the amount that was budget for the Fiscal Year on student employment.

Data Driven Decision In Turn Of Budgeting

Goal Description:

Develop report to analyse the date of the Budget.

RELATED ITEMS



RELATED ITEM LEVEL 1

Effectiveness Anaylsis Models

Performance Objective Description:

Analysis data of the budet model by department and division

RELATED ITEM LEVEL 2

Reporting

KPI Description:

Budget Reports to anaylsis how revenue and expense compare to budget is set up for the department at the fund level

Results Description:

Review the report to determine when the department is setting up their budget to see if that are setting in up the way they are expense there budget.